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SUBSTITUTE HOUSE BILL 1163

State of Washington 58th Legislature 2003 Regular Session

By House Committee on Transportation (originally sponsored by Representative Murray; by request of Governor Locke)

READ FIRST TIME 04/02/03.

AN ACT Relating to transportation funding and appropriations; amending 2002 c 359 ss 205, 207, 208, 210, 211, 212, 213, 215, 223, 226, 401, 402, 403, and 404 (uncodified); amending 2001 2nd sp.s. c 14 s 303 (uncodified); adding a new section to 2001 2nd sp.s. c 14 (uncodified); creating new sections; making appropriations and authorizing expenditures for capital improvements; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 **2003-05 BIENNIUM**

10 NEW SECTION. Sec. 1. (1) The transportation budget of the state 11 is hereby adopted and, subject to the provisions set forth, the several amounts specified, or as much thereof as may be necessary to accomplish 12 the purposes designated, are hereby appropriated from the several 13 accounts and funds named to the designated state agencies and offices 14 for employee compensation and other expenses, for capital projects, and 15 for other specified purposes, including the payment of any final 16 judgments arising out of such activities, for the period ending June 17 18 30, 2005.

p. 1 SHB 1163

(2) Unless the context clearly requires otherwise, the definitions 1 2 in this subsection apply throughout this act. (a) "Fiscal year 2004" or "FY 2004" means the fiscal year ending 3 June 30, 2004. 4 5 (b) "Fiscal year 2005" or "FY 2005" means the fiscal year ending June 30, 2005. 6 7 (c) "FTE" means full-time equivalent. 8 (d) "Lapse" or "revert" means the amount shall return to an 9 unappropriated status. (e) "Provided solely" means the specified amount may be spent only 10 11 for the specified purpose. 12 GENERAL GOVERNMENT AGENCIES -- OPERATING 13 NEW SECTION. Sec. 101. FOR THE UTILITIES AND TRANSPORTATION 14 COMMISSION 15 Grade Crossing Protective Account -- State Appropriation . . . \$293,000 NEW SECTION. Sec. 102. FOR THE MARINE EMPLOYEES COMMISSION 16 Puget Sound Ferry Operations Account -- State 17 18 19 NEW SECTION. Sec. 103. FOR THE STATE PARKS AND RECREATION 20 COMMISSION Motor Vehicle Account--State Appropriation \$822,000 21 22 The appropriation in this section is subject to the following 23 conditions and limitations: The entire appropriation in this section 24 is provided solely for road maintenance purposes. NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF AGRICULTURE 25 Motor Vehicle Account--State Appropriation \$315,000 26 27 The appropriation in this section is subject to the following conditions and limitations: The entire appropriation is provided 28 29 solely for costs associated with the motor fuel quality program. 30 NEW SECTION. Sec. 105. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW 31 COMMITTEE--OPERATING PROGRAM 32 Motor Vehicle Account--State Appropriation \$1,429,000

The appropriation in this section is subject to the following 1 2 conditions and limitations: \$1,429,000 is provided for the joint legislative audit and review committee to conduct full performance 3 audits of transportation agencies and departments under Substitute 4 Senate Bill No. 5748, House Bill No. 1121, or House Bill No. 2227. In 5 addition to the audits identified in these bills, the joint legislative 6 7 audit and review committee shall conduct a targeted performance audit of the Washington state patrol. For this performance audit, the joint 8 legislative audit and review committee shall put its highest priority 9 10 on the following topics: (1) An assessment of the types and categories of services, including a contrast of public highway policing and 11 12 general policing services provided by the patrol, and 13 organizational structures used to deliver these services; (2) 14 evaluation of the linkages among expenditures, including a differentiation between transportation and general fund sources to 15 insure appropriate funding allocations, organizational structures, 16 17 service delivery, accountability, and outcomes; and (3) an evaluation of the patrol's fiscal policies and procedures. The joint legislative 18 audit and review committee shall provide a progress report to the 19 appropriate committees of the legislature by December 31, 2003, and a 20 21 final report, including findings and recommendations, by September 30, 22 If neither Substitute Senate Bill No. 5748, House Bill No. 1121, or House Bill No. 2227 is enacted by August 1, 2003, this section is 23 24 null and void.

GENERAL GOVERNMENT AGENCIES -- CAPITAL

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NEW SECTION. Sec. 106. FOR WASHINGTON STATE PARKS AND RECREATION--CAPITAL PROJECTS

28 Motor Vehicle Account--State Appropriation \$150,000

The appropriation in this section is subject to the following conditions and limitations: The motor vehicle account--state appropriation is a one-time reappropriation and is provided solely for the Beacon Rock state park entrance road project. Any of the appropriations not expended by June 30, 2005, shall revert to the motor vehicle account--state.

p. 3 SHB 1163

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2	NEW SECTION. Sec. 201. FOR	THE WASHINGTON TRAFFIC SAFETY
3	COMMISSION	
4	Highway Safety AccountState Appro	opriation \$2,174,000
5	Highway Safety AccountFederal App	propriation \$15,744,000
6	School Zone Safety AccountState A	Appropriation \$3,059,000
7	TOTAL APPROPRIATION	\$20,977,000
8	The appropriations in this sec	ction are subject to the following
9	conditions and limitations:	
10	(1) \$1,555,000 of the scl	nool zone safety accountstate
11	appropriation is provided as match	ning funds for the following school
12	safety enhancement projects, as pr	coposed by local agencies, schools,
13	and tribal governments in r	esponse to the department of
14	transportation's highways and loca	al programs request for information
15	for potential projects to be finance	ced under Referendum No. 51:
16	Agency	Project Title
17	Cheney	School Crosswalk Improvement Project
18	Skokomish Indian Tribe	Skokomish School Safety Sidewalk Program
19	Brier	37th Pl SW & 233rd Pl SW Sidewalk
20	Sunnyside	Lincoln Ave Sidewalks
21	Lynnwood	Olympic View Dr - 76th Ave SW to 169th St SW
22	Steilacoom	Cherrydale Elementary School Safety Enhancement
23	Yakima	W Valley School Zone Flashers
24	Camas SD	SR 500 at 15th St Interchange
25	Seattle	Meadowbrook Playfield - NE 105th St
26	Vancouver	Franklin ES Sidewalk Improvements
27	(2) If one or more of the pro	jects under subsection (1) of this
28	section cannot be completed or no	longer seeks state matching funds,
29	the following projects may be subst	cituted in order of priority:
30	Agency	Project Title
31	Davenport	Davenport Sixth St School Sidewalk
32	Edmonds	96th Ave W Pedestrian Improvements

223rd St SW - 44th Ave W to Cedar Way Elementary

Englewood/Powerhouse Intersection Safety Project

Yakima

Mountlake Terrace

1		(3) The highway	s and	local pro	grams divisi	on	within	the departm	ent
2	of	transportation	must	provide	assistance	to	the	commission	in
3	adm	inistering this	progra	am.					

6 NEW SECTION. Sec. 203. FOR THE LEGISLATIVE TRANSPORTATION 7 COMMITTEE

- 8 Motor Vehicle Account--State Appropriation \$774,000
- 9 The appropriation in this section is subject to the following 10 conditions and limitations:

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- (1) No funding is provided for the staffing, administration and operations of the house of representatives transportation committee. Existing staff assigned to the house of representatives transportation committee shall be transferred to the house of representatives in the office of program research. All tangible and intangible property that has been acquired by, or allocated for use by the house representatives transportation committee and its staff, including but limited to office space and equipment, information systems employer-related assets, rights, privileges, technology, and and liabilities shall be transferred to the house of representatives. property acquired by, or allocated for use by the senate transportation committee and its staff shall be transferred to the senate.
- (2) The legislative transportation committee shall develop and adopt an interim work plan that identifies tasks, resources available to carry out the work plan, deliverables or desired outcomes, and a timeline for completing the interim work plan. The following subjects shall be given consideration for that work plan:
- (a) A review of the costs to the state of allowing citizens to use credit cards to pay for licensing services, and to explore options for lowering these costs; and
- 31 (b) An analysis of the causal relationship between distracted 32 drivers and traffic safety, and whether legislation would be beneficial 33 in reducing accidents or fatalities attributable to distracted drivers. 34 If legislation is warranted, draft legislation must be submitted prior

to the 2004 legislative session.

p. 5 SHB 1163

1	NEW SECTION. Sec. 204. FOR THE TRANSPORTATION COMMISSION
2	Motor Vehicle AccountState Appropriation \$391,000
3	The appropriation in this section is subject to the following
4	conditions and limitations: Funding is provided for the commission
5	only through June 30, 2004.
6	NEW SECTION. Sec. 205. FOR THE FREIGHT MOBILITY STRATEGIC
7	INVESTMENT BOARD
8	Motor Vehicle AccountState Appropriation \$616,000
9	NEW SECTION. Sec. 206. FOR THE COUNTY ROAD ADMINISTRATION BOARD
10	OPERATING PROGRAM
11	Rural Arterial Trust Account State Appropriation \$769,000
12	Motor Vehicle AccountState Appropriation \$1,927,000
13	County Arterial Preservation AccountState
14	Appropriation
15	TOTAL APPROPRIATION
16	NEW SECTION. Sec. 207. FOR THE TRANSPORTATION IMPROVEMENT BOARD
17	OPERATING PROGRAM
18	Urban Arterial Trust AccountState Appropriation \$1,611,000
19	Transportation Improvement AccountState
20	Appropriation
21	TOTAL APPROPRIATION
22	NEW SECTION. Sec. 208. FOR THE WASHINGTON STATE PATROLFIELD
23	OPERATIONS BUREAU
24	State Patrol Highway Account State Appropriation \$170,170,000
25	State Patrol Highway AccountFederal Appropriation \$6,167,000
26	State Patrol Highway AccountPrivate/Local Appropriation \$175,000
27	TOTAL APPROPRIATION
28	The appropriations in this section are subject to the following
29	conditions and limitations: The Washington state patrol shall evaluate
30	the costs and benefits of retaining the agency's Beechjet aircraft as
31	an internal asset or selling it to a private air service provider.
32	This analysis must consider that any potential sale of the aircraft
33	include an agreement that the state reserves the right to priority

_	access to the jet in the event of an emergency. The state patrol mast
2	report to the fiscal committees of the legislature by December 15,
3	2003.
4	NEW SECTION. Sec. 209. FOR THE WASHINGTON STATE PATROLSUPPORT
5	SERVICES BUREAU
6	State Patrol Highway AccountState Appropriation \$72,727,000
7	State Patrol Highway AccountPrivate/Local Appropriation . \$1,290,000
8	TOTAL APPROPRIATION
9	The appropriations in this section are subject to the following
10	conditions and limitations: The authority to expend \$542,000 of the
11	state highway accountstate appropriation is subject to receipt of
12	\$1,620,000 in interoperability funding from the military department.
13	NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF LICENSING
14	MANAGEMENT AND SUPPORT SERVICES
15	Marine Fuel Tax Refund AccountState Appropriation \$7,000
16	Motorcycle Safety Education AccountState Appropriation \$85,000
17	Wildlife AccountState Appropriation \$77,000
18	Highway Safety AccountState Appropriation \$8,315,000
19	Motor Vehicle AccountState Appropriation \$4,639,000
20	DOL Services AccountState Appropriation \$107,000
21	TOTAL APPROPRIATION
22	NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF LICENSING
23	INFORMATION SERVICES
24	Marine Fuel Tax Refund AccountState Appropriation \$2,000
25	Motorcycle Safety Education AccountState Appropriation \$126,000
26	Wildlife AccountState Appropriation
27	Highway Safety AccountState Appropriation \$10,339,000
28	Highway Safety AccountFederal Appropriation \$6,000
29	Motor Vehicle AccountState Appropriation \$6,521,000
30	DOL Services AccountState Appropriation \$637,000
31	TOTAL APPROPRIATION
32	NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF LICENSINGVEHICLE
33	SERVICES
34	Marine Fuel Tax Refund AccountState Appropriation \$60,000

1 access to the jet in the event of an emergency. The state patrol must

p. 7 SHB 1163

1	Wildlife AccountState Appropriation
2	Motor Vehicle AccountState Appropriation \$57,404,000
3	Motor Vehicle AccountFederal Appropriation \$300,000
4	DOL Services AccountState Appropriation \$3,130,000
5	TOTAL APPROPRIATION
6	NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF LICENSINGDRIVER
7	SERVICES
8	Motorcycle Safety Education AccountState Appropriation . \$2,576,000
9	Highway Safety AccountState Appropriation \$86,016,000
10	Highway Safety AccountFederal Appropriation \$254,000
11	TOTAL APPROPRIATION
12	NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION
13	INFORMATION TECHNOLOGYPROGRAM C
14	Motor Vehicle AccountState Appropriation \$58,196,000
15	Motor Vehicle AccountFederal Appropriation \$5,163,000
16	Puget Sound Ferry Operations AccountState Appropriation . \$6,898,000
17	Multimodal Transportation AccountState Appropriation \$363,000
18	TOTAL APPROPRIATION
19	The appropriations in this section are subject to the following
20	conditions and limitations:
21	(1) \$250,000 of the motor vehicle accountstate appropriation is
22	provided solely to retain an external consultant to provide an
23	assessment of the department's review of current major information
24	technology systems and planning for system and application
25	modernization. The consultant shall also work with the department to
26	prepare an application modernization strategy and preliminary project
27	plan. The department must provide a report on their proposed
28	application modernization plan to the transportation committees of the
29	legislature by December 1, 2004.
30	(2) The department shall work with the office of financial
31	management and the department of information services to ensure that
32	(a) the department's current and future system development is
33	consistent with the overall direction of other key state systems; and
34	(b) when possible, common statewide information systems are used or
	(b) when possible, common statewide information systems are used of
35	developed to encourage coordination and integration of information used

1	(3) \$2,150,000 of the motor vehicle accountstate appropriation
2	and \$2,150,000 of the motor vehicle accountfederal appropriation are
3	reappropriated and provided solely for implementation of a new revenue
4	collection system, including the integration of the regional fare
5	coordination system (smart card), at the Washington state ferries.
6	Each December, annual updates are to be provided to the transportation
7	committees of the legislature concerning the status of implementing and
8	completing this project, with updates concluding the first December
9	after full project implementation.
10	(4) The department will contract with the department of information
11	services to conduct a survey that identifies possible opportunities and
12	benefits associated with siting and use of technology and wireless
13	facilities located on state right of way authorized by RCW 47.60.140.
14	A report will be made to the appropriate legislative committees by
15	December 1, 2004.
16	NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION
17	FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTIONPROGRAM D
18	OPERATING
19	Motor Vehicle AccountState Appropriation \$31,048,000
0.0	NEW 0-00-
20	NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION
21	AVIATIONPROGRAM F
22	Aeronautics AccountState Appropriation
23	Aircraft Search and Rescue Safety and Education
24	AccountState Appropriation
25	TOTAL APPROPRIATION
26	The appropriations in this section are subject to the following
27	conditions and limitations: \$1,300,000 of the aeronautics account
28	state appropriation is provided solely for additional preservation
29	grants to airports. Funding is constrained to additional excise and/or
30	fuel tax generated as a result of Senate Bill No. 5392. If Senate Bill
31	No. 5392 is not enacted by June 30, 2003, the amount provided in this
32	subsection shall lapse.
2.2	NEW GEOGRAPH 4 - 017
33	NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION
34	PROGRAM DELIVERY MANAGEMENT AND SUPPORTPROGRAM H
35	Motor Vehicle AccountState Appropriation \$48,710,000

p. 9 SHB 1163

1	Motor Vehicle AccountFederal Appropriation \$400,000
2	TOTAL APPROPRIATION
3	The appropriations in this section are subject to the following
4	conditions and limitations:
5	(1) \$14,310,000 of the motor vehicle accountstate appropriation
6	is provided solely for the staffing, activities, and overhead of the
7	department's environmental affairs office. This funding is provided in
8	lieu of program funding in sections 305 and 306 of this act.
9	(2) \$3,100,000 of the motor vehicle accountstate appropriation is
10	provided solely for the staffing and activities of the transportation
11	permit efficiency and accountability committee. If neither Senate Bill
12	No. 5279 or House Bill No. 2214 become law by June 30, 2003, the amount
13	provided in this subsection shall lapse.
14	NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION
15	ECONOMIC PARTNERSHIPSPROGRAM K
16	Motor Vehicle AccountState Appropriation \$1,176,000
17	NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION
18	HIGHWAY MAINTENANCEPROGRAM M
19	Motor Vehicle AccountState Appropriation \$287,177,000
20	Motor Vehicle AccountFederal Appropriation \$1,426,000
21	Motor Vehicle AccountPrivate/Local Appropriation \$4,253,000
22	TOTAL APPROPRIATION
23	The appropriations in this section are subject to the following
24	conditions and limitations:
25	(1) If portions of the appropriations in this section are required
26	to fund maintenance work resulting from major disasters not covered by
27	federal emergency funds such as fire, flooding, and major slides,
28	supplemental appropriations will be requested to restore state funding
29	for ongoing maintenance activities.
30	(2) The department shall request an unanticipated receipt for any

- (2) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal and shall place an equal amount of the motor vehicle account--state into This exchange shall not affect the amount of unallotted status. funding available for snow and ice removal.
- 35 (3) The department shall request an unanticipated receipt for any 36 private or local funds received for reimbursements of third party

SHB 1163 p. 10

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damages that are in excess of the motor vehicle account--private/local appropriation. The department shall place an equal amount of the motor vehicle account--state appropriation into reserve.

- (4) Funding is provided for maintenance on the state system to allow for a continuation of the level of service targets included in the 2001-03 biennium. In delivering the program, the department should concentrate on the following areas:
- (a) Meeting or exceeding the target for structural bridge repair on a statewide basis;
- (b) Eliminating the number of activities delivered in the "f" level of service at the region level;
- (c) Reducing the number of activities delivered in the "d" level of service by increasing the resources directed to those activities on a statewide and region basis; and
- (d) Evaluating, analyzing, and potentially redistributing resources within and among regions to provide greater consistency in delivering the program statewide and in achieving overall level of service targets.

19 <u>NEW SECTION.</u> Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION-20 TRAFFIC OPERATIONS--PROGRAM Q--OPERATING

The appropriations in this section are subject to the following conditions and limitations: \$4,960,000 of the motor vehicle account-state appropriation is provided solely for continuing the expanded incident response program begun in the 2001-2003 biennium. The department and the Washington state patrol shall continue to consult and coordinate with private sector partners, such as towing companies, media, auto, insurance and trucking associations, and the legislative transportation committee to ensure that limited state resources are used most effectively. No funds shall be used to purchase tow trucks.

NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION-34 TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S

35 Motor Vehicle Account--State Appropriation \$24,553,000

36 Motor Vehicle Account--Federal Appropriation \$636,000

p. 11 SHB 1163

1	Puget Sound Ferry Operations AccountState Appropriation . \$1,093,000
2	Multimodal Transportation AccountState Appropriation \$973,000
3	TOTAL APPROPRIATION
4	NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION
5	TRANSPORTATION PLANNING, DATA, AND RESEARCHPROGRAM T
6	Motor Vehicle AccountState Appropriation \$13,665,000
7	Motor Vehicle AccountFederal Appropriation \$16,778,000
8	Multimodal Transportation AccountState Appropriation \$1,021,000
9	Multimodal Transportation AccountFederal Appropriation . \$2,000,000
10	TOTAL APPROPRIATION
11	The appropriations in this section are subject to the following
12	conditions and limitations:
13	(1) \$3,940,000 of the motor vehicle accountstate appropriation is
14	provided solely to process and analyze all citizen, city, county, and
15	state highway collision reports.
16	(2) Funds provided to the department in accordance with RCW
17	46.68.110(2) and 46.68.120(3) may be used by the department to support
18	the processing and analysis of city and county collision reports.
19	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION
19 20	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATIONCHARGES FROM OTHER AGENCIESPROGRAM U
19	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION
19 20	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATIONCHARGES FROM OTHER AGENCIESPROGRAM U
19 20 21	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATIONCHARGES FROM OTHER AGENCIESPROGRAM U Motor Vehicle AccountState Appropriation
19 20 21 22	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATIONCHARGES FROM OTHER AGENCIESPROGRAM U Motor Vehicle AccountState Appropriation
19 20 21 22 23	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATIONCHARGES FROM OTHER AGENCIESPROGRAM U Motor Vehicle AccountState Appropriation
19 20 21 22 23 24	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION CHARGES FROM OTHER AGENCIESPROGRAM U Motor Vehicle AccountState Appropriation
19 20 21 22 23 24 25	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION CHARGES FROM OTHER AGENCIESPROGRAM U Motor Vehicle AccountState Appropriation
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—PROGRAM U Motor Vehicle Account—State Appropriation
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—PROGRAM U Motor Vehicle Account—State Appropriation
19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—PROGRAM U Motor Vehicle Account—State Appropriation
19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—PROGRAM U Motor Vehicle Account—State Appropriation
19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—PROGRAM U Motor Vehicle Account—State Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—PROGRAM U Motor Vehicle Account—State Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—PROGRAM U Motor Vehicle Account—State Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—PROGRAM U Motor Vehicle Account—State Appropriation

1	THE STATE AUDITOR
2	(c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
3	FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES \$3,850,000
4	(d) FOR PAYMENT OF COSTS OF THE
5	DEPARTMENT OF PERSONNEL
6	(e) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
7	ADMINISTRATION
8	(f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
9	PROJECTS SURCHARGE
10	(g) FOR ARCHIVES AND RECORDS MANAGEMENT \$523,000
11	NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION
12	PUBLIC TRANSPORTATIONPROGRAM V
13	Motor Vehicle AccountState Appropriation \$6,528,000
14	Multimodal Transportation AccountState Appropriation \$54,529,000
15	Multimodal Transportation AccountFederal Appropriation . \$2,574,000
16	Multimodal Transportation AccountPrivate/Local
17	Appropriation
18	TOTAL APPROPRIATION
19	The appropriations in this section are subject to the following
20	conditions and limitations:
21	(1) \$4,000,000 of the multimodal transportation accountstate
22	appropriation is provided solely for a grant program for nonprofit
23	providers of transportation for persons with special transportation
24	needs. The priority in use of these moneys shall be to provide
25	additional service. Grants may be for capital purposes as long as
26	additional service is provided or to maintain service which otherwise
27	may be terminated. Grant criteria shall also be based on need,
28	including the availability of other providers of service in the area,
29	efforts to coordinate trips among providers and riders, and the cost
30	effectiveness of trips provided.
31	(2) \$1,500,000 of the multimodal transportation accountstate
32	appropriation is provided solely for grants to implement section 9 of
33	House Bill No. 2228. In administering grants, the department shall
34	give priority to programs providing the greatest reduction in trips and
35	commute miles and to the level of contribution of the public agency,
36	nonprofit organization, developer, and property manager to achieving

p. 13 SHB 1163

those reductions. The department shall act to insure, to the extent possible, that grants are distributed equitably among each eligible type of recipient.

- (3) \$6,528,000 of the motor vehicle account--state appropriation and \$3,472,000 of the multimodal transportation account--state appropriation are provided solely for a park and ride lot grant program. Priority will be given to projects located within areas served by public transit agencies. Before any project can proceed, there must be an agreement between the Washington state department of transportation and the public transit agency that the park and ride lot will be served by the public transit agency for a minimum of ten years. If service is discontinued before the amount of time specified in the agreement, the public transit agency will be required to refund the cost of the park and ride lot back to the department of transportation. Additional criteria for selecting projects will include leveraging funds other than state funds, estimated usage, convenience to commuter routes, and corridor congestion.
- (4) \$9,500,000 of the multimodal transportation account--state appropriation is provided solely for the rural mobility grant program. Priority will be given to grants that add service. Capital grants can be included as long as additional service is added or the grant would keep current service from being reduced or eliminated.
- (5) \$5,000,000 of the multimodal transportation account--state appropriation is provided solely for a vanpool grant program for public transit agencies. The grant program will cover capital costs only; no operating costs are eligible for funding under this grant program. Only grants that add vanpools are eligible, no supplanting of transit funds currently funding vanpools is allowed. Additional criteria for selecting grants will include leveraging funds other than state funds.
- (6) \$24,000,000 of the multimodal account--state appropriation is provided for distributions to transit agencies for assistance in providing special needs transportation. \$12,000,000 of this amount is to be distributed quarterly in fiscal year 2004, starting September 30 and \$12,000,000 of this amount is to be distributed quarterly in fiscal year 2005, starting September 30. Distributions shall be prorated based on the amount expended for demand response service and route deviated service in calendar year 2001 as reported in the "Summary of Public Transportation 2001" published by the department of

- 1 transportation. No transit agency may receive more than thirty percent
- 2 of these distributions in any fiscal year. The amount over thirty
- 3 percent will be prorated to the remaining transit agencies based on the
- 4 above demand response service and route deviated service expenditures.
- 5 The department of transportation shall notify the state treasurer of
- 6 the amounts to be distributed.

7 NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--

8 MARINE--PROGRAM X

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- Puget Sound Ferry Operations Account -- State

The appropriation in this section is provided to the Washington state ferries to implement the 5.5.5 strategic plan subject to the following modifications, conditions, and limitations:

- (1) The appropriation is based on the budgeted expenditure of \$32,660,000 for vessel operating fuel in the 2003-2005 biennium. If the actual cost of fuel is less than this budgeted amount, the excess amount may not be expended. If the actual cost exceeds this amount, the department shall request a supplemental appropriation.
- (2) The appropriation provides for the compensation of ferry The expenditures for compensation paid to ferry employees emplovees. during the 2003-2005 biennium may not exceed \$211,387,000 plus a dollar amount, as prescribed by the office of financial management, that is equal to any insurance benefit increase granted general government employees in excess of \$520.27 a month annualized per eligible marine employee multiplied by the number of eligible marine employees for fiscal year 2004 and \$606.25 a month annualized per eligible marine employee multiplied by the number of eligible marine employees for fiscal year 2005, a dollar amount as prescribed by the office of financial management for costs associated with pension amortization charges, and a dollar amount prescribed by the office of financial management for salary increases during the 2003-2005 biennium. purposes of this section, the expenditures for compensation paid to ferry employees shall be limited to salaries and wages and employee benefits as defined in the office of financial management's policies, regulations, and procedures named under objects of expenditure "A" and "B" (7.2.6.2).

p. 15 SHB 1163

The prescribed salary increase or decrease dollar amount that shall be allocated from the governor's compensation appropriations is in addition to the appropriation contained in this section and may be used to increase or decrease compensation costs, effective July 1, 2003, and thereafter, as established in the 2003-2005 general fund operating budget.

- (3) The Washington state ferries will continue to provide on-going service to Sidney, British Columbia.
- (4) The Washington state ferries will provide on-going commuter passenger-only ferry service on the Vashon-Seattle, Southworth-Seattle, and Kingston-Seattle routes.
- (5) The Washington state ferries will develop a plan to increase passenger-only farebox recovery to at least forty percent by July 1, 2003, through increased fares, lower operation costs, and other costsaving measures as appropriate. The department must report to the transportation committees of the legislature by December 1, 2003 on the options, strategies, and decisions implemented to achieve farebox recovery targets.
- (6) The department must provide a separate accounting of passengeronly ferry service costs and auto ferry service costs, and must provide periodic reporting to the legislature on the financial status of both passenger-only and auto ferry service in Washington state.
- (7) The Washington state ferries will conduct an evaluation of the passenger-only ferry system. At a minimum the evaluation must address the effectiveness of existing passenger-only routes, and identify improvement opportunities. The department will include in this evaluation a review of recommendations for expanded passenger-only ferry service, including new routes and markets, previously submitted to the department by established citizen advisory groups. The department must report to the transportation committees of the legislature by December 1, 2004, on the options, strategies, and recommendations for improving the passenger-only ferry system.
- (8) The Washington state ferries will evaluate the feasibility of contracting with a public or private organization to provide passenger-only ferry service. The Washington state ferries will also compare the costs and benefits of such state-contracted service to the costs and benefits of such service if provided by an alternative public-private partnership, involving a public benefit transit agency or other entity.

The department must report to the transportation committees of the legislature by December 1, 2004, on the options, strategies, and recommendations for contracted passenger-only ferry service.

- (9) The Washington state ferries must work with the department's information technology division to implement a new revenue collection system, including the integration of the regional fare coordination system (smart card). Each December, annual updates are to be provided to the transportation committees of the legislature concerning the status of implementing and completing this project, with updates concluding the first December after full project implementation.
- (10) The Washington state ferries shall evaluate the benefits and costs of selling the depreciation rights to ferries purchased by the state in the future through sale and lease-back agreements, as permitted under RCW 47.60.010. The department is authorized to issue a request for proposal to solicit proposals from potential buyers. The department must report to the transportation committees of the legislature by December 1, 2004, on the options, strategies, and recommendations for sale/lease-back agreements on existing ferry boats as well as future ferry boat purchases.
- (11) The Washington state ferries shall work with the department of general administration, office of state procurement to improve the existing fuel procurement process and solicit, identify, and evaluate, purchasing alternatives to reduce the overall cost of fuel and mitigate the impact of market fluctuations and pressure on both short- and long-term fuel costs. Consideration shall include, but not be limited to, long-term fuel contracts, partnering with other public entities, and possibilities for fuel storage in evaluating strategies and options. The department shall report back to the transportation committees of the legislature by December 1, 2003, on the options, strategies, and recommendations for managing fuel purchases and costs.

31 NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION-32 RAIL-PROGRAM Y--OPERATING

33 Multimodal Transportation Account--State

The appropriation in this section is subject to the following conditions and limitations:

p. 17 SHB 1163

1 (1) \$30,831,000 of the multimodal transportation account--state 2 appropriation is provided solely for the Amtrak service contract and 3 Talgo maintenance contract associated with providing and maintaining 4 the state-supported passenger rail service.

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- (2) \$7,000,000 of the multimodal transportation account--state appropriation is provided solely for operating an additional passenger run between Seattle and Portland, Oregon. If an additional run is not established, the amount provided in this subsection shall lapse.
- 9 (3) The department is directed to explore scheduling changes that 10 will reduce the delay in Seattle when traveling from Portland to 11 Vancouver B.C.
- 12 (4) The department is directed to explore opportunities with 13 British Columbia concerning the possibility of leasing an existing 14 Talgo trainset to B.C. during the day for a commuter run when the Talgo 15 is not in use during the Bellingham layover.

NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--OPERATING

The appropriations in this section are subject to the following conditions and limitations: Up to \$75,000 of the total appropriation is provided to fund the state's share of the 2004 Washington marine cargo forecast study. Public port districts, acting through their association, must provide funding to cover the remaining cost of the forecast.

TRANSPORTATION AGENCIES--CAPITAL

28 NEW SECTION. Sec. 301. FOR THE WASHINGTON STATE PATROL

29 State Patrol Highway Account--State Appropriation \$2,455,000

The appropriation in this section is subject to the following conditions and limitations: \$2,455,000 of the state patrol highway account--state appropriation is provided for capital improvements at district and detachment offices statewide during the 2003-2005 biennium. These projects include improvements at the state patrol's

3	generator replacement, and other minor works projects.
4	NEW SECTION. Sec. 302. FOR THE COUNTY ROAD ADMINISTRATION
5	BOARDCAPITAL PROGRAM
6	Rural Arterial Trust AccountState Appropriation \$46,000,000
7	Motor Vehicle AccountState Appropriation \$362,000
8	County Arterial Preservation AccountState
9	Appropriation
10	TOTAL APPROPRIATION
11	The appropriations in this section are subject to the following
12	conditions and limitations: \$362,000 of the motor vehicle account
13	state appropriation is provided for county ferries as set forth in RCW
14	47.56.724(4).
15	NEW SECTION. Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT
16	BOARDCAPITAL PROGRAM
17	Urban Arterial Trust AccountState Appropriation \$99,168,000
18	Transportation Improvement AccountState
19	Appropriation
20	TOTAL APPROPRIATION
21	The appropriations in this section are subject to the following
22	conditions and limitations: The transportation improvement account
23	state appropriation includes \$23,955,000 in proceeds from the sale of
24	bonds authorized in RCW 47.26.500. The transportation improvement
25	board may authorize the use of current revenues available to the agency
26	in lieu of bond proceeds for any part of the state appropriation.
27	NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION
28	PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)CAPITAL
29	Motor Vehicle AccountState Appropriation \$14,933,000
30	The appropriation in this section is subject to the following
31	conditions and limitations:
32	(1) \$14,933,000 of the motor vehicle accountstate appropriation
33	is provided solely to implement the activities and projects included in
34	the transportation executive information systems project list named

Shelton training academy during the 2003-2005 biennium, including the

design and partial construction of a water/sewer system, emergency

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p. 19 SHB 1163

- 03HTCPL3--house transportation committee facilities project list.
 Changes to the list may occur under the following conditions and restrictions:
 - (a) Projects that have unplanned carry-forward expenditures from the 2001-03 biennium may be added to the list in order to complete the project following approval by the office of financial management;
 - (b) Projects that were completed in the 2001-03 biennium and do not require expenditure in the 2003-05 biennium may be removed from the list following approval by the office of financial management;
 - (c) If planned construction of a project is unavoidably delayed, the department may advance construction of a similar project provided that funding has been identified to complete both projects following approval by the office of financial management; and
 - (d) In the event of an emergency, the department is allowed to add emergency projects to the list and delay currently funded projects in order to fund the emergency projects following approval by the office of financial management.

The department will provide every calendar quarter to the house transportation committee and the senate highway and transportation committee a report detailing any changes to the project list and the reasons for the change.

(2) The department shall develop a standard design for all maintenance facilities to be funded under this section. Prior to developing design standards, the department must solicit input from all personnel classifications typically employed at maintenance facilities. By September 1, 2003, the department must submit a report to the legislative transportation committees describing the stakeholder involvement process undertaken and the adopted design standards for maintenance facilities.

30 <u>NEW SECTION.</u> Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--

31 IMPROVEMENTS--PROGRAM I

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$560,786,000 of the motor vehicle account--state appropriation, \$193,240,000 of the motor vehicle account--federal appropriation, \$15,856,000 of the motor vehicle account--local appropriation, and \$50,279,000 of the special category c account--state appropriation are provided solely to implement the activities and projects included in the transportation executive information systems project list named 03HTCPL1--house transportation committee project list. In order to provide the flexibility needed to manage a large highway construction program with a significant amount of federal funds, changes to the list may occur under the following conditions and restrictions:
- (a) Projects that have unplanned carry-forward expenditures from the 2001-03 biennium may be added to the list in order to complete the project following approval by the office of financial management;
- (b) Projects that were completed in the 2001-03 biennium and do not require expenditure in the 2003-05 biennium may be removed from the list following approval by the office of financial management;
- (c) Projects may be added when the department of transportation identifies the projects associated with activity funding allocations as long as the activity allocation is reduced by the amount of the projects added following approval by the office of financial management;
- (d) If planned construction of a project is unavoidably delayed, the department may advance construction of a similar project provided that funding has been identified to complete both projects following approval by the office of financial management;
- (e) In order to maximize federal funding and ensure that the state does not lose any available federal funds, projects may be added to the list that utilize additional federal funds provided that state match is available and there are no projects where the state funds can be supplanted following approval by the office of financial management; and
- (f) In the event of an emergency, the department is allowed to add emergency projects to the list and delay currently funded projects in order to fund the emergency projects following approval by the office of financial management.

p. 21 SHB 1163

The department will provide every calendar quarter to the house transportation committee and the senate highway and transportation committee a report detailing any changes to the project list and the reasons for the change.

- \$78,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation. The motor vehicle account--state appropriation includes \$18,038,000 in unexpended proceeds from bond sales authorized in RCW 47.10.843 for mobility and economic initiative improvement projects.
- (3) The motor vehicle account--state appropriation includes \$295,000,000 in proceeds from the sale of bonds authorized by House Bill No. 2232. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
- (4) To manage some projects more efficiently, federal funds may be transferred from program Z to program I to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations shall initially be allotted as appropriated in this act. The department shall not transfer funds as authorized under this subsection without approval of the transportation commission and the director of financial management. The department shall submit a report on those projects receiving fund transfers to the transportation committees of the senate and house of representatives by December 1, 2004.
- (5) The Tacoma Narrows toll bridge account--state appropriation includes \$567,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843. The Tacoma Narrows toll bridge account--state appropriation includes \$46,300,000 in unexpended proceeds from the January 2003 bond sale authorized in RCW 47.10.843 for the Tacoma Narrows bridge project.
- 35 (6) The special category C account--state appropriation includes 36 \$44,000,000 in proceeds from the sale of bonds authorized by RCW 37 47.10.812. The transportation commission may authorize the use of

current revenues available in the special category C account in lieu of bond proceeds for any part of the state appropriation.

- (7) \$2,000,000 of the motor vehicle account--state appropriation is provided solely for an environmental impact statement on increasing capacity across the Columbia River in southwest Washington. This appropriation will not complete the environmental impact statement.
- (8) \$4,000,000 of the motor vehicle account--state appropriation is provided solely for the environmental impact statement on the widening of SR 520 Evergreen floating bridge subject to the following conditions:
- (a) The "6-lane expandable to 8" alternative will be kept as one of the environmental impact statement (EIS) alternatives but it will no longer be designated the preliminary preferred alternative. The EIS identification of a preferred alternative will occur after all alternatives are fully evaluated;
- (b) The standards contained in the DO NO HARM statement will be the primary and major standards used to evaluate the impacts of each alternative;
- (c) The "8-lane" alternative will be dropped, and will no longer be included in the DEIS;
 - (d) A "4-lane expandable to include 2-lanes of fixed guide way HCT" alternative will be added to the alternatives studied in the DEIS. Two variants of this alternative will be studied: (i) With 4 general purpose lanes, and (ii) with 2 general purpose lanes and 2 "hot" lanes; and
 - (e) The DEIS evaluation of the impact of the hot lanes must explicitly include the socio-economic impacts on different income groups resulting from the price rationing of highway transportation services.
 - (9) \$250,000 of the motor vehicle account--state appropriation and an equal amount from the city of Seattle are provided solely for an analysis of the impacts that an expansion of SR 520 Evergreen floating bridge will have on the streets of North Capitol Hill, Roanoke Park, and Montlake. An advisory committee with 2 members each from Portage Bay/Roanoke Park Community Council, Montlake Community Council, and the North Capitol Hill community organization along with the secretary of transportation is established. The 7 member committee shall hire and oversee the contract with a transportation consulting organization to

p. 23 SHB 1163

- 1 (a) perform an analysis of such impacts and (b) design a traffic and
- 2 circulation plan that mitigates the adverse consequences of such
- 3 impacts. If the city of Seattle does not agree to provide \$250,000 by
- 4 January 1, 2004, the amount provided in this subsection shall lapse.

5 NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION-6 PRESERVATION--PROGRAM P

- 7 Motor Vehicle Account--State Appropriation \$204,732,000
- 8 Motor Vehicle Account--Federal Appropriation \$458,010,000
- 9 Motor Vehicle Account--Local Appropriation \$13,086,000
- 11 Multimodal Account--Federal Appropriation \$4,247,000
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) \$204,732,000 of the motor vehicle account--state appropriation, \$458,010,000 of the motor vehicle account--federal appropriation, of the motor vehicle account--local appropriation, \$13,086,000 \$1,690,000 of the multimodal transportation account--state appropriation, and \$4,247,000 of the multimodal transportation account -- federal appropriation are provided solely to implement the activities and projects included in the transportation executive information systems project list named 03HTCPL1--house transportation committee project list. In order to provide the flexibility needed to manage a large highway construction program with a significant amount of federal funds, changes to the list may occur under the following conditions and restrictions:
 - (a) Projects that have unplanned carry-forward expenditures from the 2001-03 biennium may be added to the list in order to complete the project following approval by the office of financial management;
 - (b) Projects that were completed in the 2001-03 biennium and do not require expenditure in the 2003-05 biennium may be removed from the list following approval by the office of financial management;
 - (c) Projects may be added when the department of transportation identifies the projects associated with activity funding allocations as long as the activity allocation is reduced by the amount of the projects added following approval by the office of financial management;

SHB 1163 p. 24

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(d) If planned construction of a project is unavoidably delayed, the department may advance construction of a similar project provided that funding has been identified to complete both projects following approval by the office of financial management;

- (e) In order to maximize federal funding and ensure that the state does not lose any available federal funds, projects may be added to the list that utilize additional federal funds provided that state match is available and there are no projects where the state funds can be supplanted following approval by the office of financial management; and
- (f) In the event of an emergency, the department is allowed to add emergency projects to the list and delay currently funded projects in order to fund the emergency projects following approval by the office of financial management.

The department will provide every calendar quarter to the house transportation committee and the senate highway and transportation committee a report detailing any changes to the project list and the reasons for the change.

- (2) The department of transportation is authorized to maximize the use of federal and state funds to implement the provisions of this section.
- (3) To manage some projects more efficiently, federal funds may be transferred from program Z to program P to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations shall initially be allotted as appropriated in this act. The department shall not transfer funds as authorized under this subsection without approval of the transportation commission and the director of financial management. The department shall submit a report on those projects receiving fund transfers to the transportation committees of the senate and house of representatives by December 1, 2004.
- (4) The motor vehicle account--state appropriation includes \$2,850,000 in proceeds from the sale of bonds authorized in RCW 47.10.761 and 47.10.762 for emergency purposes.
- (5) The department of transportation shall continue to implement the lowest life cycle cost planning approach to pavement management throughout the state to encourage the most effective and efficient use

p. 25 SHB 1163

- of pavement preservation funds. Emphasis should be placed on increasing the number of roads addressed on time and reducing the number of roads past due.
- 4 (6) The motor vehicle account--state appropriation includes 5 \$77,700,000 in proceeds from the sale of bonds authorized by RCW 6 47.10.843. The transportation commission may authorize the use of 7 current revenues available to the department of transportation in lieu 8 of bond proceeds for any part of the state appropriation.

NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL

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The appropriations in this section are subject to the following conditions and limitations:

- (1) \$11,688,000 of the motor vehicle account--state appropriation and \$14,510,000 of the motor vehicle account--federal appropriation are provided solely to implement the activities and projects included in the transportation executive information systems project list named 03HTCPL1--house transportation committee project list. In order to provide the flexibility needed to manage a large highway construction program with a significant amount of federal funds, changes to the list may occur under the following conditions and restrictions:
- (a) Projects that have unplanned carry-forward expenditures from the 2001-03 biennium may be added to the list in order to complete the project following approval by the office of financial management;
- (b) Projects that were completed in the 2001-03 biennium and do not require expenditure in the 2003-05 biennium may be removed from the list following approval by the office of financial management;
- (c) Projects may be added when the department of transportation identifies the projects associated with activity funding allocations as long as the activity allocation is reduced by the amount of the projects added following approval by the office of financial management;
- 35 (d) If planned construction of a project is unavoidably delayed, 36 the department may advance construction of a similar project provided

that funding has been identified to complete both projects following approval by the office of financial management;

- (e) In order to maximize federal funding and ensure that the state does not lose any available federal funds, projects may be added to the list that utilize additional federal funds provided that state match is available and there are no projects where the state funds can be supplanted following approval by the office of financial management; and
- (f) In the event of an emergency, the department is allowed to add emergency projects to the list and delay currently funded projects in order to fund the emergency projects following approval by the office of financial management.

The department will provide every calendar quarter to the house transportation committee and the senate highway and transportation committee a report detailing any changes to the project list and the reasons for the change.

(2) The motor vehicle account--state appropriation includes \$10,024,000 for state matching funds for federally selected competitive grant or congressional earmark projects other than the commercial vehicle information system and network. These moneys shall be placed into reserve status until such time as federal funds are secured and a state match is required.

NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION-- WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W

Puget Sound Capital Construction Account --

28 Federal Appropriation \$34,800,000

The appropriations in this section are provided for improving the Washington state ferry system, including, but not limited to, vessel acquisition, vessel construction, major and minor vessel improvements, and terminal construction and improvements. The appropriations in this section are subject to the following conditions and limitations:

(1) \$149,959,000 of the Puget Sound capital construction account-state appropriation, and \$34,800,000 of the Puget Sound capital construction account--federal appropriation are provided solely to

p. 27 SHB 1163

implement the activities and projects included in the transportation executive information systems project list named 03HTCPL1--house transportation committee project list. In order to provide the flexibility needed to manage a large ferry construction program with a significant amount of federal funds, changes to the list may occur under the following conditions and restrictions:

- (a) Projects that have unplanned carry-forward expenditures from the 2001-03 biennium may be added to the list in order to complete the project following approval by the office of financial management;
- (b) Projects that were completed in the 2001-03 biennium and do not require expenditure in the 2003-05 biennium may be removed from the list following approval by the office of financial management;
- (c) Projects may be added when the department of transportation identifies the projects associated with activity funding allocations as long as the activity allocation is reduced by the amount of the projects added following approval by the office of financial management;
- (d) If planned construction of a project is unavoidably delayed, the department may advance construction of a similar project provided that funding has been identified to complete both projects following approval by the office of financial management;
- (e) In order to maximize federal funding and ensure that the state does not lose any available federal funds, projects may be added to the list that utilize additional federal funds provided that state match is available and there are no projects where the state funds can be supplanted following approval by the office of financial management; and
- (f) In the event of an emergency, the department is allowed to add emergency projects to the list and delay currently funded projects in order to fund the emergency projects following approval by the office of financial management.

The department will provide every calendar quarter to the house transportation committee and the senate highway and transportation committee a report detailing any changes to the project list and the reasons for the change.

(2) The Puget Sound capital construction account--state appropriation includes \$45,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843 for vessel and terminal acquisition, major

and minor improvements, and long lead time materials acquisition for the Washington state ferries. The transportation commission may authorize the use of current revenues available to the motor vehicle account in lieu of bond proceeds for any part of the state appropriation.

- (3) Of the funds appropriated in this section, \$5,337,000 is provided for emergency repairs, \$77,272,000 is provided for terminal preservation and improvements, \$84,191,000 is provided for vessel preservation, \$13,283,000 is provided for passenger-only vessel and terminal preservation and improvements, and \$4,676,000 is reappropriated for work not completed in the 2001-03 biennium.
- (4) The Washington state ferries must prepare a strategic plan for the placement of multimodal terminals in Washington state. This plan should, at a minimum, identify and evaluate potential sites for multimodal terminals, and identify and evaluate possible financing options for placement of these terminals. No improvement funds may be spent on new terminals until the strategic plan has been completed. The department must report to the transportation committees of the legislature by December 1, 2004, on the options, strategies, and recommendations for locating and financing multimodal terminals.
- (5) The Washington state ferries must conduct an analysis of the long-term need for the Shaw Terminal. At a minimum, this analysis should address the viability and role of the terminal, as well as the availability and suitability of alternative methods of accessing Shaw Island. No preservation funds may be spent on the Shaw Terminal until the Shaw Terminal analysis has been completed. The department must report to the transportation committees of the legislature by December 1, 2003, on the options, strategies, and recommendations for the Shaw Island terminal.
- (6) The department of transportation should work with the Washington state treasurer and others, as appropriate, to identify and evaluate alternative financing options to add new boats to the Washington state ferries system. This evaluation should be focused on providing the department future flexibility. The current financing plan assumes that two auto boats and one passenger-only boat will be financed through revenues generated through mechanisms provided in current law, with an additional 2 auto boats and one passenger-only boat financed through additional revenues. The department shall

p. 29 SHB 1163

- evaluate the possibilities of financing a fifth auto boat through 1 2 operating savings, additional financing mechanisms, or a combination of the two approaches. In developing a plan for new boats, the department 3 shall work with other parties interested in acquiring similar boats to 4 5 determine if partnerships can be developed that would reduce the costs per boat for all parties through contracting with a shipbuilder for a 6 7 larger number of boats to be delivered. The department must report to the transportation committees of the legislature by December 1, 2003, 8 9 on the options, strategies, and recommendations for financing 10 alternatives.
- The department shall evaluate the existing process for 11 (7) designing and building new vessels. In reviewing the process, the 12 13 department shall compare and contrast standard shipbuilding industry 14 methods with current authorized design-build processes; including the industry use of owner's requirements or functional specifications as a 15 16 basis for developing contract specifications and contract guidance 17 Additional analysis of existing processes with industry practices should include a comparison of the impact of the two 18 approaches on the overall, long-term vehicle operating, maintenance, 19 and preservation costs. A report of the findings shall be provided to 20 21 the transportation committees of the legislature by December 1, 2004.
- 22 (8) The next new class of auto ferries shall be known as the "San 23 Juan" class ferry.

NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--25 RAIL--PROGRAM Y--CAPITAL

Essential Rail Assistance Account--State Appropriation . . . \$770,000

Multimodal Transportation Account--State Appropriation . . \$49,348,000

Multimodal Transportation Account--Federal Appropriation . . \$9,499,000

Washington Fruit Express Account--State Appropriation . . . \$500,000

TOTAL APPROPRIATION \$60,117,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$49,348,000 of the multimodal transportation account--state appropriation and \$9,499,000 of the multimodal transportation account--federal appropriation, \$770,000 of the essential rail assistance account--state appropriation are provided solely to implement the activities and projects included in the transportation executive

SHB 1163 p. 30

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information systems project list named 03HTCPL2--house transportation committee rail project list. Changes to the list may occur under the following conditions and restrictions:

- (a) Projects that have unplanned carry-forward expenditures from the 2001-03 biennium may be added to the list in order to complete the project following approval by the office of financial management;
- (b) Projects that were completed in the 2001-03 biennium and do not require expenditure in the 2003-05 biennium may be removed from the list following approval by the office of financial management;
- (c) If planned construction of a project is unavoidably delayed, the department may advance construction of a similar project provided that funding has been identified to complete both projects following approval by the office of financial management;
- (d) In order to maximize federal funding and ensure that the state does not lose any available federal funds, projects may be added to the list that utilize additional federal funds provided that state match is available and there are no projects where the state funds can be supplanted following approval by the office of financial management; and
- (e) In the event of an emergency, the department is allowed to add emergency projects to the list and delay currently funded projects in order to fund the emergency projects following approval by the office of financial management.

The department will provide every calendar quarter to the house transportation committee and the senate highway and transportation committee a report detailing any changes to the project list and the reasons for the change.

- (2) \$770,000 of the essential rail assistance account--state appropriation and \$230,000 of the multimodal transportation account--state appropriation are provided solely for emerging projects that would result in maintaining service on light-density rail lines, or would result in creating new jobs in rural or depressed areas. Projects selected to be funded under this section and not specifically identified by the list referenced in subsection (1) of this section must be approved in advance by the office of financial management.
- (3) \$662,000 of the multimodal transportation account--federal appropriation is provided solely for small scale improvements on the Pacific Northwest Corridor.

p. 31 SHB 1163

1 (4) \$500,000 of the Washington fruit express account--state 2 appropriation is provided solely for leasing Washington fruit express 3 cars.

- (5) The appropriations in this section are subject to the conditions and limitations of section 501 of this act.
- (6) \$2,000,000 of the multimodal transportation account--state appropriation is to be placed in reserve status by the office of financial management to be held until the department identifies the location for a new transload facility at either Wenatchee or Quincy. The funds are to be released upon determination of a location and approval by the office of financial management.
- (7) \$7,500,000 of the multimodal transportation account--state appropriation is provided solely for an additional train set for operation between Seattle and Portland, Oregon. If negotiations with the state of Oregon for purchase of an existing train set fail or alternative options for securing a train set does not materialize, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION-19 LOCAL PROGRAMS--PROGRAM Z--CAPITAL

Highway Infrastructure Account--State Appropriation \$207,000
Highway Infrastructure Account--Federal Appropriation . . . \$1,602,000
Motor Vehicle Account--State Appropriation \$46,116,000
Multimodal Transportation Account--State Appropriation . . \$12,760,000
TOTAL APPROPRIATION \$60,685,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$17,211,000 of the motor vehicle account--state appropriation and \$5,034,000 of the multimodal transportation account--state appropriation are provided solely to implement the activities and projects included in the transportation executive information systems project list named 03HTCPL1--house transportation committee project list. In order to provide the flexibility needed to manage a large highway construction program with a significant amount of federal funds, changes to the list may occur under the following conditions and restrictions:
- (a) Projects that have unplanned carry-forward expenditures from

the 2001-03 biennium may be added to the list in order to complete the project following approval by the office of financial management;

- (b) Projects that were completed in the 2001-03 biennium and do not require expenditure in the 2003-05 biennium may be removed from the list following approval by the office of financial management;
- (c) If planned construction of a project is unavoidably delayed, the department may advance construction of a similar project provided that funding has been identified to complete both projects following approval by the office of financial management; and
- (d) In the event of an emergency, the department is allowed to add emergency projects to the list and delay currently funded projects in order to fund the emergency projects following approval by the office of financial management.

The department will provide every calendar quarter to the house transportation committee and the senate highway and transportation committee a report detailing any changes to the project list and the reasons for the change.

- (2) To manage some projects more efficiently, federal funds may be transferred from program Z to programs I and P and state funds shall be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations shall initially be allotted as appropriated in this act. The department may not transfer funds as authorized under this subsection without approval of the transportation commission and the director of financial management. The department shall submit a report on those projects receiving fund transfers to the transportation committees of the senate and house of representatives by December 1, 2004.
- (3) \$8,486,000 of the motor vehicle account--state appropriation is reappropriated and provided for local freight mobility improvement projects.
- (4) The motor vehicle--state appropriation includes \$20,452,000 in unexpended proceeds from bond sales authorized by RCW 47.10.843.
- (5) \$7,576,000 of the multimodal transportation account--state appropriation is reappropriated and provided solely to fund the first phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia River. The department shall not expend the

p. 33 SHB 1163

appropriation in this section unless agreement on ocean disposal sites has been reached that protects the state's commercial crab fishery. The amount provided in this subsection shall lapse unless the state of Oregon appropriates a dollar-for-dollar match to fund its share of the project.

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- (6) \$1,156,000 of the motor vehicle account--state appropriation is reappropriated and provided solely for additional small city pavement preservation program grants, to be administered by the department's highways and local programs division. The department shall review all receiving grant awards under this program at semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded small city pavement preservation program grant funds, but does not report activity on the project within one year of grant award, should be reviewed by the department to determine whether the grant should be terminated. department must promptly close out grants when projects have been completed, and identify where unused grant funds remain because actual project costs were lower than estimated in the grant award. department shall expeditiously extend new grant awards to qualified projects when funds become available either because grant awards have been rescinded for lack of sufficient project activity or because completed projects returned excess grant funds upon project closeout.
- (7) \$4,010,000 of the motor vehicle account--state appropriation is reappropriated and provided solely for additional traffic and pedestrian safety improvements near schools. The highways and local programs division within the department of transportation shall administer this program. The department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded traffic and pedestrian safety improvement grant funds, but does not report activity on the project within one year of grant award should be reviewed by the department to determine whether the grant should be terminated. The department must promptly close out grants when projects have been completed, and identify where unused grant funds remain because actual project costs were lower than estimated in the grant award. The department shall expeditiously extend new grant awards to qualified projects when funds become

available either because grant awards have been rescinded for lack of sufficient project activity or because completed projects returned

3 excess grant funds upon project closeout.

4 TRANSFERS AND DISTRIBUTIONS

5	NEW SECTION. Sec. 401. FOR THE STATE TREASURERBOND RETIREMENT
6	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
7	BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND
8	TRANSPORTATION FUND REVENUE
9	Highway Bond Retirement Account Appropriation \$257,124,000
10	Ferry Bond Retirement Account Appropriation \$42,000,000
11	Transportation Improvement Board Bond Retirement
12	AccountState Appropriation
13	Motor Vehicle AccountState Appropriation \$4,247,000
14	Special Category C AccountState Appropriation \$440,000
15	Transportation Improvement AccountState
16	Appropriation
17	TOTAL APPROPRIATION
18	NEW SECTION. Sec. 402. FOR THE STATE TREASURERBOND RETIREMENT
19	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
20	BOND SALE EXPENSES AND FISCAL AGENT CHARGES
21	Motor Vehicle AccountState Appropriation \$360,000
22	Special Category C Account Appropriation
23	Transportation Improvement AccountState
24	Appropriation
25	TOTAL APPROPRIATION
26	NEW SECTION. Sec. 403. FOR THE STATE TREASURERBOND RETIREMENT
27	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
28	MVFT BONDS AND TRANSFERS
29	(1) Motor Vehicle AccountState Appropriation:
30	For transfer to the Tacoma Narrows toll bridge
31	account
32	The department of transportation is authorized to sell up to
33	\$567,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma

p. 35 SHB 1163

1	Narrows bridge project. Proceeds from the sale of the bonds shall be
2	deposited into the motor vehicle account. The department of
3	transportation shall inform the treasurer of the amount to be
4	deposited.
5	(2) Motor Vehicle AccountState Appropriation:
6	For transfer to the Puget Sound capital construction
7	account
8	The department of transportation is authorized to sell up to
9	\$45,000,000 in bonds authorized by RCW 47.10.843 for vessel and
10	terminal acquisition, major and minor improvements, and long lead-time
11	materials acquisition for the Washington state ferries.
12	NEW SECTION. Sec. 404. FOR THE STATE TREASURERSTATE REVENUES
13	FOR DISTRIBUTION
14	Motor Vehicle Account Appropriation for
15	motor vehicle fuel tax distributions to
16	cities and counties
17	Motor Vehicle AccountState Appropriation:
18	For license permit and fee distributions to cities
19	and counties
20	NEW SECTION. Sec. 405. FOR THE STATE TREASURERTRANSFERS
21	(1) State Patrol Highway AccountState
22	Appropriation: For transfer to the Motor
23	Vehicle Account
24	(2) Motor Vehicle AccountState
25	Appropriation: For motor vehicle fuel tax
26	refunds and transfers
27	(3) Highway Safety AccountState
28	Appropriation: For transfer to the multimodal
29	transportation accountstate \$10,000,000
30	The state treasurer shall perform the transfers from the state
31	patrol highway account and the highway safety account to the motor
32	vehicle account on a quarterly basis.

NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF TRANSPORTATION--

SHB 1163 p. 36

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1	TRANSFERS
2	(1) Motor Vehicle FundState Appropriation:
3	For transfer to Puget Sound Ferry Operations
4	Account
5	(2) RV AccountState Appropriation:
6	For transfer to the Motor Vehicle FundState \$1,954,000
7	(3) Motor Vehicle FundState Appropriation:
8	For transfer to Puget Sound Capital Construction
9	Account
10	(4) Multimodal AccountState Appropriation:
11	For transfer to Puget Sound Ferry Operations Account \$5,400,000
12	(5) Multimodal AccountState Appropriation:
13	For transfer to Puget Sound Capital Construction
14	Account
15	(6) Puget Sound Ferry Operations AccountState Appropriation:
16	For transfer to Puget Sound Capital Construction
17	Account
18	The transfers identified in this section are subject to the
19	following conditions and limitations:
20	(a) The department of transportation shall only transfer funds in
21	subsections (2), (3), and (5) of this section up to the level provided,
22	on an as-needed basis.
23	(b) The department of transportation shall transfer funds in
24	subsection (6) of this section up to the amount identified, provided
25	that a minimum balance of \$5,000,000 is retained in the Puget Sound
26	ferry operations account.
27	(c) The amount identified in subsection (6) of this section may not
28	include any revenues collected as passenger fares.
29	NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS
30	TRANSFERS
31	State Patrol Highway Account: For transfer to the
32	department of retirement systems expense account:
33	For the administrative expenses of the judicial
34	retirement system

NEW SECTION. Sec. 408. FOR THE OFFICE OF FINANCIAL MANAGEMENT--

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p. 37 SHB 1163

1	CONTRIBUTIONS TO RETIREMENT SYSTEMS AND EMPLOYEE HEALTH BENEFITS
2	Pilotage AccountState Appropriation
3	Aeronautics AccountState Appropriation \$12,000
4	State Patrol Highway AccountState Appropriation \$2,823,000
5	State Patrol Highway AccountFederal Appropriation \$47,000
6	State Patrol Highway AccountLocal Appropriation \$12,000
7	Motorcycle Safety Education Account State
8	Appropriation
9	Rural Arterial Trust AccountState Appropriation \$4,000
10	Highway Safety AccountState Appropriation \$891,000
11	Highway Safety AccountFederal Appropriation \$19,000
12	Motor Vehicle AccountState Appropriation \$3,919,000
13	Puget Sound Ferry Operations AccountState
14	Appropriation
15	Urban Arterial Trust AccountState Appropriation \$6,000
16	Transportation Improvement AccountState
17	Appropriation
18	County Arterial Preservation AccountState
19	Appropriation
20	Department of Licensing Services AccountState
21	Appropriation
22	TOTAL APPROPRIATION
23	NEW SECTION. Sec. 409. STATUTORY APPROPRIATIONS.
24	In addition to the amounts appropriated in this act for revenue for
25	distribution, state contributions to the law enforcement officers' and
26	fire fighters' retirement system, and bond retirement and interest
27	including ongoing bond registration and transfer charges, transfers,
28	interest on registered warrants, and certificates of indebtedness,
29	there is also appropriated such further amounts as may be required or
30	available for these purposes under any statutory formula or under any
31	proper bond covenant made under law.
32	NEW SECTION. Sec. 410. The department of transportation is
33	authorized to undertake federal advance construction projects under the
34	provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
35	meeting approved highway construction and preservation objectives. The

legislature recognizes that the use of state funds may be required to

SHB 1163 p. 38

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- 1 temporarily fund expenditures of the federal appropriations for the
- 2 highway construction and preservation programs for federal advance
- 3 construction projects prior to conversion to federal funding.

PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS

5 NEW SECTION. Sec. 501. The department of transportation shall maximize the use of state, federal, and local funds to implement the 6 provisions of this act. Appropriations shall initially be allotted as 7 appropriated by this act. Subsequent allotment modifications shall not 8 permit moneys that are provided solely for a specified purpose to be 9 10 used for other than that specified purpose. After approval by the 11 director of the office of financial management and unless specifically 12 prohibited by this act, the department may transfer appropriations between the motor vehicle account--state, motor vehicle account--13 federal, and motor vehicle account--private/local appropriations and 14 15 between the multimodal transportation account--state, 16 transportation account--federal, and multimodal account--local 17 appropriations. However, the department shall not expend more than the 18 total amount appropriated for both these accounts.

19 **2001-03 BIENNIUM**

20 TRANSPORTATION AGENCIES

- 21 **Sec. 1201.** 2002 c 359 s 205 (uncodified) is amended to read as
- 22 follows:

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- FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE
- 24 Motor Vehicle Account--State Appropriation \$3,596,000
- 25 The appropriation in this section is subject to the following
- 26 conditions and limitations and specified amounts are provided solely
- 27 for that activity:
- 28 (1) \$2,823,000 of the motor vehicle account--state appropriation is
- 29 provided for the operation of the house of representatives
- 30 transportation committee.

p. 39 SHB 1163

1 (2) To the extent possible, this appropriation shall utilize funds 2 allocated under RCW 46.68.110(2).

- (3) To the extent possible, this appropriation shall utilize funds allocated under RCW 46.68.120(3).
- (4) The house of representatives transportation committee shall conduct a study of the use of motorized scooters. The study shall, at a minimum, identify and analyze the safety issues associated with use of motorized scooters, including use by children, commuters, and the disabled. House of representatives transportation committee cochairs shall each appoint one member from their respective caucus to serve as cochair of the study group. The chair of the senate transportation committee may also appoint two members from the senate transportation committee, one from each caucus, to participate in the study. The study shall be staffed by house of representatives transportation committee staff. The study group shall report back to the house of representatives transportation committee by January 1, 2002.
- ((+4+)) (5) The house of representatives transportation committee shall conduct a study of the effect of the weight of fire-fighting apparatus on state roadways. The study shall determine, at a minimum, the various types of fire-fighting apparatus currently in use on state roadways; the size, weight and load effect of fire-fighting apparatus that are currently in use or that potentially could be in use on the state roadways, as well as on state bridges; and the effect on public safety. The study may examine state and federal laws that affect fire-fighting apparatuses. House of representatives transportation committee cochairs shall each appoint one member from their respective caucus to serve as cochair of the study group. The study shall be staffed by house of representatives transportation committee staff. The study group will report back to the house of representatives transportation committee by January 1, 2002.
- $((\frac{5}{}))$ (6) The legislative transportation committee shall conduct a feasibility study of potential for economic partnerships between the Washington state ferries and local government entities, including but not limited to port districts. The study is intended to improve ferry terminals. The study shall, at a minimum, identify the market, physical, and economic factors that should be examined in determining whether an economic or commercial development partnership project on or around Washington state ferry terminals is likely to produce revenue

- for the partners. The study shall apply those factors to an analysis of each terminal used by Washington state ferries and recommend whether further exploration of state and local partnerships would be of potential economic benefit to the partners. The entity selected to perform the study through the request for proposals process will report back to the transportation committees of the legislature by December 1, 2001.
 - ((+6))) (7) The legislative transportation committee, in cooperation with an areawide transportation system or systems, shall undertake an evaluation of providing locally sponsored transit services in a local community supplemental to those services provided by an areawide system. The evaluation shall address:
 - (a) The costs and benefits of providing such services;

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- 14 (b) The impact of such service on ridership on the areawide system 15 and on any regional systems;
 - (c) Funding options for supplemental services; and
- 17 (d) Institutional arrangements affecting the institution of 18 supplemental services.

The committee shall work with the department of transportation, areawide transit providers, community officials, private businesses, labor organizations, and others as appropriate in conducting the evaluation, and in developing a pilot project if feasible. The committee shall also conduct a study of local transit systems with the purpose of making recommendations to make local transit services more seamless and efficient. The committee shall provide an interim progress report to the legislature by January 2002. The committee shall report its findings to the legislature not later than December 1, 2002.

- $((\frac{(7)}{)})$ (8) The legislative transportation committee shall undertake an evaluation of the statutory exemptions for transportation taxes, including but not limited to motor vehicle fuel taxes. The committee shall report its findings to the legislature by December 1, 2003.
- (((8))) <u>(9)</u> The legislative transportation committee will convene a working group to review the costs, processes, and other considerations relating to special vehicle license plates. The working group will also review special license plate tabs and emblems. The

p. 41 SHB 1163

committee will report its findings to the legislature by December 1, 2002.

(((+9))) (10) The legislative transportation committee shall form a 3 working group to evaluate the feasibility of developing an alternative 4 5 corridor to Interstate 5 and Interstate 405 to expedite the movement of commerce between the Canadian border, the central Puget Sound region, 6 7 the south Puget Sound region, and more southerly areas. The corridor would run from approximately the Canadian border in the north to 8 approximately Lewis county in the south. This alternative corridor 9 10 analysis shall address truck, rail, pipeline, and other utility needs for the corridor, to determine the feasibility of financing and 11 constructing such a corridor, taking into consideration: 12 13 Anticipated present and future freight demand as well as freight traffic relief for existing state highway and rail routes; (b) the 14 potential for carrying general purpose traffic to provide relief for 15 other state highway routes; (c) a cost-benefit analysis detailing 16 17 various funding possibilities, including federal funds and the use of charges and tolls to fund construction and operation of the corridor as 18 a utility corridor and a toll facility; (d) an analysis detailing 19 possible right of way locations, including but not limited to property 20 21 donations, trades, or credits between or among the public and private 22 sector; and (e) possible private sector, local, or other partnerships that may be used to fund the project. The working group shall report 23 24 its findings to the full committee by December 15, 2002.

25 Sec. 1202. 2002 c 359 s 207 (uncodified) is amended to read as 26 follows:

FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU

28 State Patrol Highway Account--

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29 State Appropriation ((\$164,147,000))

\$163,540,000

State Patrol Highway Account --

Federal Appropriation ((\$7,278,000))

\$7,544,000

34 State Patrol Highway Account--

Private/Local Appropriation ($\frac{\$169,000}{0}$)

\$282,000

37 TOTAL APPROPRIATION ((\$171,594,000))

1 \$171,366,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for the activities of the field operations bureau:

- (VIN) program, no permanent Washington state patrol employee shall be displaced from employment without the opportunity to fill a vacant patrol position for which he or she has a preference and meets the minimum qualifications. For the purpose of the VIN program elimination, the guidelines under chapter 356-26 WAC (Registers-Certifications) shall be suspended for those employees holding the classification of VIN 1 or 2.
- (2) To the extent possible, the agency shall transfer displaced VIN personnel into the 20 newly created school bus inspection and motor carrier safety assistance program positions. The agency shall fill existing vacant positions within the commercial vehicle division with displaced VIN personnel. The agency shall report by December 31, 2001, to the senate and house of representatives transportation committees on efforts to relocate displaced VIN personnel.

20 **Sec. 1203.** 2002 c 359 s 208 (uncodified) is amended to read as 21 follows:

FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU

23 Multimodal Transportation Account--State

25 State Patrol Highway Account--

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26 State Appropriation ((\$71,736,000))

<u>\$71,230,000</u>

28 State Patrol Highway Account--

30 TOTAL APPROPRIATION ((\$77,718,000))

31 \$77,212,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for the activities of the support services bureau:

(1) \$67,000 of the state patrol highway account--state appropriation is provided solely for the patrol to work jointly with the department of transportation, the military department, and the

p. 43 SHB 1163

- department of natural resources, in coordination with the state interoperability executive committee, on the development implementation of a secure geographical information system database to illustrate locations and specifications of statewide radio and microwave towers
 - (2) \$5,247,000 of the multimodal transportation account--state appropriation and \$2,299,000 of the state patrol highway account -- state appropriation is a one time funding of general fund activities. general fund will resume funding these activities beginning in the 2003-05 biennium.
- (3) The Washington state patrol shall review the policy of allowing commissioned uniformed officers to use personally assigned vehicles for commuting purposes. This provision applies to every Washington state patrol officer except the chief and any officer that requires use of a vehicle for work performed throughout the day. The agency shall submit to the house of representatives and senate transportation committees by December 1, 2002, a list of officers that use vehicles for commuting purposes and any revisions to the vehicle use policy resulting from the review required under this subsection.

20 Sec. 1204. 2002 c 359 s 210 (uncodified) is amended to read as 21 follows:

FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES

23 Marine Fuel Tax Refund Account -- State

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24	Appropriation
25	Motorcycle Safety Education Account
26	State Appropriation
27	Wildlife AccountState Appropriation \$81,000
28	Highway Safety AccountState Appropriation ((\$7,724,000))
29	<u>\$7,740,000</u>
30	Highway Safety AccountFederal Appropriation \$55,000
31	Motor Vehicle AccountState Appropriation ((\$4,400,000))
32	<u>\$4,403,000</u>
33	Licensing Services AccountState

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35 TOTAL APPROPRIATION ((\$12,524,000))

36 \$12,543,000

p. 44 SHB 1163

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for the activities referenced:

- (1) \$6,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Senate Bill No. 5354 in the form passed by the legislature. If Senate Bill No. 5354 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.
- (2) \$14,000 of the motor vehicle account--state appropriation and \$3,000 of the highway safety account--state appropriation are provided solely for the implementation of Senate Bill No. 6814 in the form passed by the legislature. If Senate Bill No. 6814 is not enacted in the form passed by the legislature the amounts provided in this subsection shall lapse.
- (3) \$26,000 of the motor vehicle account--state appropriation and \$1,000 of the highway safety account--state appropriation are provided solely for the implementation of Senate Bill No. 6748 in the form passed by the legislature. If Senate Bill No. 6748 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.
- (4) \$2,000 of the motor vehicle account--state appropriation and \$4,000 of the highway safety account--state appropriation is provided solely for the implementation of Senate Bill No. 5626 in the form passed by the legislature. If Senate Bill No. 5626 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.
- (5) \$11,000 of the highway safety account--state appropriation is provided solely for the implementation of Senate Bill No. 6461 in the form passed by the legislature. If Senate Bill No. 6461 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.
- **Sec. 1205.** 2002 c 359 s 211 (uncodified) is amended to read as follows:
- 34 FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS
- 35 Marine Fuel Tax Refund Account--State

- 37 Motorcycle Safety Education Account--

p. 45 SHB 1163

1	State Appropriation
2	Wildlife AccountState Appropriation \$34,000
3	Highway Safety AccountState Appropriation (($\$5,735,000$))
4	\$5,742,000
5	Highway Safety AccountFederal Appropriation \$31,000
6	Motor Vehicle AccountState Appropriation \$3,695,000
7	Licensing Services AccountState
8	Appropriation
9	TOTAL APPROPRIATION ($(\$9,723,000)$)
10	\$9,730,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) The department of licensing shall report to the legislative transportation committees on the progress of the expanded internet service no later than December 15, 2002.
- (2) \$4,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Senate Bill No. 5354 in the form passed by the legislature. If Senate Bill No. 5354 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.
- (3) \$4,000 of the motor vehicle account--state appropriation and \$2,000 of the highway safety account--state appropriation are provided solely for the implementation of Senate Bill No. 6814 in the form passed by the legislature. If Senate Bill No. 6814 is not enacted in the form passed by the legislature the amounts provided in this subsection shall lapse.
- (4) \$19,000 of the motor vehicle account--state appropriation and \$1,000 of the highway safety account--state appropriation are provided solely for the implementation of Senate Bill No. 6748 in the form passed by the legislature. If Senate Bill No. 6748 is not enacted in the form passed by the legislature the amounts provided in this subsection shall lapse.
- (5) \$1,000 of the motor vehicle account--state appropriation and \$3,000 of the highway safety account--state appropriation are provided solely for the implementation of Senate Bill No. 5626 in the form passed by the legislature. If Senate Bill No. 5626 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.

SHB 1163 p. 46

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- 1 (6) \$8,000 of the highway safety account--state appropriation is 2 provided solely for the implementation of Senate Bill No. 6461 in the 3 form passed by the legislature. If Senate Bill No. 6461 is not enacted 4 in the form passed by the legislature the amount provided in this 5 subsection shall lapse.
- 6 **Sec. 1206.** 2002 c 359 s 212 (uncodified) is amended to read as 7 follows:

8 FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES

9 Marine Fuel Tax Refund Account--

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11	Wildlife AccountState Appropriation
12	Motor Vehicle AccountState Appropriation ((\$58,191,000))
13	<u>\$58,479,000</u>
14	Licensing Services AccountState
15	Appropriation
16	TOTAL APPROPRIATION ((\$63,035,000))
17	\$63,323,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for the activities referenced:

- (1) \$82,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Senate Bill No. 6814 in the form passed by the legislature. If Senate Bill No. 6814 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.
- (2) \$376,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Senate Bill No. 6748 in the form passed by the legislature. If Senate Bill No. 6748 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.
- (3) \$77,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Senate Bill No. 5354 in the form passed by the legislature. If Senate Bill No. 5354 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.
- (4) The department shall work cooperatively with the national guard to develop and make available a national guard sticker which may be

p. 47 SHB 1163

- affixed to a license plate. The stickers shall be available upon application. The department shall charge a fee for the stickers sufficient to defray the costs of production.
 - (5) The department shall work cooperatively with the Washington state council of fire fighters to develop and make available a fire fighter sticker which may be affixed to a license plate. The stickers shall be available upon application to members of the international association of fire fighters. The department shall charge a fee for the stickers sufficient to defray the costs of production.
- 10 (6) \$22,000 of the motor vehicle account--state appropriation is 11 provided solely for the implementation of Senate Bill No. 5626 in the 12 form passed by the legislature. If Senate Bill No. 5626 is not enacted 13 in the form passed by the legislature the amount provided in this 14 subsection shall lapse.
- 15 **Sec. 1207.** 2002 c 359 s 213 (uncodified) is amended to read as 16 follows:

17 FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES

18 Motorcycle Safety Education Account--

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19	State Appropriation	J
20	Highway Safety AccountState Appropriation ((\$82,175,000))
21	\$82,662,00	<u>)</u>
22	Highway Safety AccountFederal Appropriation \$788,00	C
23	TOTAL APPROPRIATION ((\$85,536,000))
24	\$86,023,00	<u>)</u>

The appropriations in this section are subject to the following conditions and limitations:

- (1) The department of licensing shall prepare a capital project plan adopting a process for using certificates of participation to purchase licensing services offices if the combined principle and interest payments are the same or less than existing or future leases on comparable facilities.
- (2) \$21,000 of the highway safety fund--state appropriation is provided solely for the implementation of Senate Bill No. 6748 in the form passed by the legislature. If Senate Bill No. 6748 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.

- (3) \$36,000 of the highway safety fund--state appropriation is provided solely for the implementation of Senate Bill No. 6814 in the form passed by the legislature. If Senate Bill No. 6814 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.

 (4) \$162,000 of the highway safety account--state appropriation is
 - (4) \$162,000 of the highway safety account--state appropriation is provided solely for the implementation of Senate Bill No. 6461 in the form passed by the legislature. If Senate Bill No. 6461 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.
- 11 (5) \$56,000 of the highway safety account--state appropriation is 12 provided solely for the implementation of Senate Bill No. 5626 in the 13 form passed by the legislature. If Senate Bill No. 5626 is not enacted 14 in the form passed by the legislature the amount provided in this 15 subsection shall lapse.
- 16 **Sec. 1208.** 2002 c 359 s 215 (uncodified) is amended to read as 17 follows:
- 18 FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F
- 19 Aeronautics Account--State Appropriation ((\$5,349,000))
- 20 <u>\$4,967,000</u>
- 21 Aircraft Search and Rescue Safety and

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- 22 Education Account--State Appropriation \$160,000
- 23 TOTAL APPROPRIATION ((\$5,509,000))
- 24 <u>\$5,127,000</u>
- 25 **Sec. 1209.** 2002 c 359 s 223 (uncodified) is amended to read as 26 follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES-28 PROGRAM U
- 29 Payments in this section represent charges from other state 30 agencies to the department of transportation.
- 31 <u>(1) FOR PAYMENT OF WASHINGTON STATE FERRIES TORT LIABILITY AND</u> 32 SETTLEMENTS
- 33 <u>Motor Vehicle Account--State Appropriation \$5,626,000</u>
- $((\frac{1}{1}))$ for payment of department of general administration
- 35 OFFICE OF RISK MANAGEMENT FEES
- 36 Motor Vehicle Account--State Appropriation \$464,000

p. 49 SHB 1163

1	Puget Sound Ferry OperationsState
2	Appropriation
3	$((\frac{2}{2}))$ (3) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
4	Motor Vehicle AccountState Appropriation \$713,000
5	$((\frac{3}{3}))$ (4) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL
6	ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
7	Motor Vehicle AccountState Appropriation \$4,047,000
8	$((rac{(+4)}{2}))$ <u>(5)</u> FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
9	Motor Vehicle AccountState Appropriation \$2,237,000
10	$((\frac{(5)}{)}))$ $\underline{(6)}$ FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
11	ADMINISTRATION
12	Motor Vehicle AccountState Appropriation \$28,755,000
13	Motor Vehicle FundPuget Sound Ferry Operations Account
14	State Appropriation
15	The office of risk management shall evaluate the risk pool premium
16	assessments to ensure that proper tracking, measuring, and reporting
17	methods have been utilized to ensure funding equity has been
18	maintained. "Funding equity" includes but is not limited to
19	demonstrating that premiums assessed to the department of
20	transportation will, over time, not exceed claims paid in order to
21	ensure that premiums paid by the department of transportation are not
22	unconstitutionally expended for nonhighway purposes. The office of
23	risk management shall make a full report of its findings to the
24	legislature no later than January 15, 2002.
25	(6) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
26	ENTERPRISES
27	Motor Vehicle AccountState Appropriation \$251,000
28	(7) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
29	PROJECTS SURCHARGE
30	Motor Vehicle AccountState Appropriation \$1,547,000
31	(8) FOR ARCHIVES AND RECORDS MANAGEMENT
32	Motor Vehicle AccountState Appropriation \$457,000
33	TOTAL APPROPRIATION ($($42,829,000)$)
34	\$48,455,000
2.5	d
35	Sec. 1210. 2002 c 359 s 226 (uncodified) is amended to read as

SHB 1163 p. 50

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follows:

FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X

2 Puget Sound Ferry Operations Account--State

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The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

- (1) The appropriation is based on the budgeted expenditure of \$35,159,000 for vessel operating fuel in the 2001-2003 biennium. If the actual cost of fuel is less than this budgeted amount, the excess amount may not be expended. If the actual cost exceeds this amount, the department shall request a supplemental appropriation.
- (2) The appropriation provides for the compensation of ferry employees. The expenditures for compensation paid to ferry employees during the 2001-2003 biennium may not exceed \$207,065,000 plus a dollar amount, as prescribed by the office of financial management, that is equal to any insurance benefit increase granted general government employees in excess of \$432.82 a month annualized per eligible marine employee multiplied by the number of eligible marine employees for the respective fiscal year, a dollar amount as prescribed by the office of financial management for costs associated with pension amortization charges, and a dollar amount prescribed by the office of financial management for salary increases during the 2001-2003 biennium. For the purposes of this section, the expenditures for compensation paid to ferry employees shall be limited to salaries and wages and employee benefits as defined in the office of financial management's policies, regulations, and procedures named under objects of expenditure "A" and "B" (7.2.6.2).

The prescribed salary and insurance benefit increase or decrease dollar amount that shall be allocated from the governor's compensation appropriations is in addition to the appropriation contained in this section and may be used to increase or decrease compensation costs, effective July 1, 2001, and thereafter, as established in the 2001-2003 general fund operating budget.

(3) The department shall issue a request for information from entities interested in purchasing advertising on board Washington state ferry vessels. The department shall evaluate the proposals and report

p. 51 SHB 1163

back to the legislature's transportation committees in January 2002 regarding the potential for revenue from different types of advertising.

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- (4) The department may enter into contracts with private vendors to sell ferry tickets and medium at locations other than Washington state ferry terminals or facilities.
- (a) The department may enter into the contracts only (i) with private vendors that are already established businesses offering goods for sale to the general public; and (ii) if it determines that the vendor's established location has the potential to serve a significant percentage of the customers using a particular ferry route.
- (b) The department may adopt necessary rules and procedures to allow the use of credit and debit cards to purchase ferry tickets or medium from a private vendor who has contracted with the department to sell ferry tickets or medium. The department may establish a convenience fee to be paid by all persons purchasing ferry tickets and medium at locations other than Washington state ferry terminals or facilities. The convenience fee must be sufficient to offset the charges imposed on the department by the credit and debit card companies. In no event may the use of credit or debit cards authorized by this section create a loss of revenue to the state. The use of a personal credit card does not rely upon the credit of the state as prohibited by Article VIII, section 5 of the state Constitution.
- (5) The legislature recognizes the value of a regional fare collection system to promote intermodal travel throughout Washington state ferries' Puget Sound service area and therefore encourages the department to resume participation in the regional fare coordination project (smart card). The department shall develop a request for funding of the on-going operating costs associated with the regional fare coordination project and shall present this request to the 2003 legislature. The request for funding shall be sufficient to support a system that prevents the disclosure of personally identifying information of persons who use a smart card to facilitate payment of ferry fares. The requested system may facilitate the disclosure of aggregate information on fare collection to governmental agencies or groups concerned with public transportation or public safety as long as the data does not contain any personally identifying information. The

3	subpoena.
4	TRANSPORTATION AGENCIES CAPITAL FACILITIES
5	Sec. 1301. 2001 2nd sp.s. c 14 s 303 (uncodified) is amended to
6	read as follows:
7	FOR THE DEPARTMENT OF TRANSPORTATIONPROGRAM D (DEPARTMENT OF
8	TRANSPORTATION-ONLY PROJECTS)CAPITAL
9	Motor Vehicle AccountState Appropriation ((\$13,046,000))
10	\$12,371,000
11	TRANSFERS AND DISTRIBUTIONS
12	Sec. 1401. 2002 c 359 s 401 (uncodified) is amended to read as
13	follows:
14	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND
15	REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT
16	TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE
17	Highway Bond Retirement Account Appropriation (($\$208,206,000$))
18	\$196,524,000
19	Ferry Bond Retirement Account Appropriation \$52,473,000
20	Transportation Improvement Board Bond Retirement
21	AccountState Appropriation (($$40,856,000$))
22	<u>\$38,088,000</u>
23	Motor Vehicle AccountState Appropriation (($\$4,588,000$))
24	<u>\$1,473,000</u>
25	Special Category C AccountState Appropriation (($\$631,000$))
26	\$114,000
27	Transportation Improvement AccountState
28	Appropriation
29	<u>\$76,000</u>
30	TOTAL APPROPRIATION ((\$307,094,000))
31	\$288,748,000

requested system shall not prevent the release of personally

identifying information to law enforcement agencies when required by a

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p. 53 SHB 1163

1	Sec. 1402. 2002 c 359 s 402 (uncodified) is amended to read as		
2	follows:		
3	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND		
4	REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL		
5	AGENT CHARGES		
6	Motor Vehicle AccountState Appropriation (($\$459,000$))		
7	<u>\$201,000</u>		
8	Special Category C Account Appropriation (($\$41,000$))		
9	\$17,000		
10	Transportation Improvement AccountState		
11	Appropriation		
12	TOTAL APPROPRIATION ((\$534,000))		
13	<u>\$252,000</u>		
14	Sec. 1403. 2002 c 359 s 403 (uncodified) is amended to read as		
15	follows:		
16	FOR THE STATE TREASURERSTATE REVENUES FOR DISTRIBUTION		
17	Motor Vehicle Account Appropriation for		
18	motor vehicle fuel tax distributions to		
19	cities and counties (($\$428,981,000$))		
20	\$425,501,000		
21	Motor Vehicle Account Appropriation for		
22	motor vehicle license, permit, and fee distributions		
23	to cities and counties		
24	Sec. 1404. 2002 c 359 s 404 (uncodified) is amended to read as		
25	follows:		
26	FOR THE STATE TREASURERTRANSFERS		
27	(1) RV AccountState Appropriation:		
28	For transfer to the Motor Vehicle FundState $((\$1,344,000))$		
29	\$542,000		
30	The department of transportation shall only transfer funds provided		
31	under this subsection $((1)$ of this section)) on an as-needed basis.		
32	(2) ((Public Transportation Systems Account -		
33	State Appropriation: For transfer to the		
34	Multimodal Transportation Account State \$1,911,000		
35	(3))) State Patrol Highway AccountState		
36	Appropriation: For transfer to the Motor		

1	Vehicle Account
2	(((4))) <u>(3)</u> Motor Vehicle AccountState
3	Appropriation: For motor vehicle fuel tax
4	refunds and transfers ((\$453,279,000))
5	\$448,264,000
6	(((6))) <u>(4)</u> Urban Arterial Trust AccountState
7	Appropriation: For transfer of excess City
8	Hardship Assistance Program revenues to
9	cities
10	(((7))) <u>(5)</u> Highway Safety AccountState
11	Appropriation: For transfer to the multimodal
12	transportation account
13	(((8))) <u>(6)</u> Motor Vehicle AccountState
14	Appropriation: For transfer to the Tacoma
15	Narrows toll bridge account (($\$839,000,000$))
16	\$39,000,000
17	(((9))) <u>(7)</u> Highway Safety AccountState
18	Appropriation: For transfer to the motor
19	vehicle accountstate
20	$((\frac{1}{1}))$ If Senate Bill No. 6814 is enacted in the form passed by
21	the legislature, \$16,191,000 of the transfer from the Washington state
22	patrol account state to the motor vehicle account state shall lapse.
23	The state treasurer shall perform the transfers from the state patrol
24	highway account to the motor vehicle account on a quarterly basis.
25	(((2) The department of transportation is authorized to sell up to
26	\$800,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma
27	Narrows bridge project. Proceeds from the sale of the bonds shall be
28	deposited into the motor vehicle account. The department of
29	transportation shall inform the treasurer of the amount to be
30	<pre>deposited.))</pre>
31	NEW SECTION. Sec. 1405. A new section is added to 2001 2nd sp.s.
32	c 14 (uncodified) to read as follows:
33	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING
34	BOND REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS
35	Motor Vehicle AccountState Appropriation: For
36	transfer to the Tacoma Narrows toll bridge
37	account

p. 55 SHB 1163

The department of transportation is authorized to sell up to \$800,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma Narrows bridge project. Proceeds from the sale of the bonds shall be deposited into the motor vehicle account. The department of transportation shall inform the treasurer of the amount to be deposited.

PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS

7

- NEW SECTION. Sec. 1501. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 1502. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

INDEX	PAGE

BOARD OF PILOTAGE COMMISSIONERS
COUNTY ROAD ADMINISTRATION BOARD
CAPITAL PROGRAM
OPERATING PROGRAM
DEPARTMENT OF AGRICULTURE
DEPARTMENT OF LICENSING
DRIVER SERVICES
INFORMATION SERVICES
INFORMATION SYSTEMS
MANAGEMENT AND SUPPORT SERVICES
VEHICLE SERVICES
DEPARTMENT OF RETIREMENT SYSTEMS
TRANSFERS
DEPARTMENT OF TRANSPORTATION
AVIATIONPROGRAM F
CHARGES FROM OTHER AGENCIESPROGRAM U
ECONOMIC PARTNERSHIPSPROGRAM K
FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTIONPROGRAM D . 9
HIGHWAY MAINTENANCEPROGRAM M
IMPROVEMENTSPROGRAM I
INFORMATION TECHNOLOGYPROGRAM C
LOCAL PROGRAMSPROGRAM ZCAPITAL
LOCAL PROGRAMSPROGRAM ZOPERATING
MARINEPROGRAM X
PRESERVATIONPROGRAM P
PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)CAPITAL 5:
PROGRAM DCAPITAL
PROGRAM DELIVERY MANAGEMENT AND SUPPORTPROGRAM H
PUBLIC TRANSPORTATIONPROGRAM V
RAILPROGRAM YCAPITAL
RAILPROGRAM YOPERATING
TRAFFIC OPERATIONSPROGRAM QOPERATING
TRAFFIC OPERATIONSPROGRAM QCAPITAL
TRANSFERS
TRANSPORTATION MANAGEMENT AND SUPPORTPROGRAM S 1
TRANSPORTATION PLANNING, DATA, AND RESEARCHPROGRAM T 12
WASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W 2

p. 57 SHB 1163

FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD 6
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEEOPERATING PROGRAM 2
LEGISLATIVE TRANSPORTATION COMMITTEE
MARINE EMPLOYEES COMMISSION
OFFICE OF FINANCIAL MANAGEMENT
CONTRIBUTIONS TO RETIREMENT SYSTEMS AND EMPLOYEE HEALTH BENEFITS 38
STATE PARKS AND RECREATION COMMISSION
STATE TREASURER
BOND RETIREMENT AND INTEREST
MVFT BONDS AND TRANSFERS
STATE REVENUES FOR DISTRIBUTION
TRANSFERS
STATUTORY APPROPRIATIONS
TRANSPORTATION COMMISSION
TRANSPORTATION IMPROVEMENT BOARD
CAPITAL PROGRAM
OPERATING PROGRAM
UTILITIES AND TRANSPORTATION COMMISSION
WASHINGTON STATE PARKS AND RECREATION
CAPITAL PROJECTS
WASHINGTON STATE PATROL
FIELD OPERATIONS BUREAU
SUPPORT SERVICES BUREAU
WASHINGTON TRAFFIC SAFETY COMMISSION

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